

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5272 - Institute of Pharmacy
Address	Khodai Mata Road, Near G. T. P. College, Nandurbar, Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	7536706	7536706	0	0	0	0
2	BANK INTEREST	147257	147257	0	0	0	0
3	DEFICIT	367807	367807	0	0	0	0
Total Income		8051770	8051770	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	147257	Total 147257 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	743715	Total 743715 Deductible 0	0	0	0	0
3	TUITION FEES	6792991	Total 6792991 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	367807	Total 367807 Deductible 0	0	0	0	0
Total Income		8051770	8051770	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	6300610	6300610	0	0	0	0
2	EDUCATIONAL EXPENSES	707188	707188	0	0	0	0
3	REPAIR AND MAINTAINANCE	114172	114172	0	0	0	0
4	DEPRICIATION	929800	929800	0	0	0	0
Total Expenses		8051770	8051770	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4067976	Total 4067976 Paid 4067976 Provision for Unpaid	0	0	0	0

			0 Claimed 4067976				
Salary - Teaching Staff	Colleges Contribution to PF	67847	Total 67847 Paid 67847 Provision for Unpaid 0 Claimed 67847	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	5500	Total 5500 Paid 5500 Provision for Unpaid 0 Claimed 5500	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2012634	Total 2012634 Paid 2012634 Provision for Unpaid 0 Claimed 2012634	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	150000	Total 150000 Claimed 150000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	381221	Total 381221 Claimed 381221	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	114172	Total 114172 Claimed 114172	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	60000	Total 60000 Claimed 60000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	1700	Total 1700 Claimed 1700	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3925	Total 3925 Claimed 3925	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1599	Total 1599 Claimed 1599	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	5000	Total 5000 Claimed 5000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20396	Total 20396 Claimed 20396	0	0	0	0
Communication Expenses	Internet Charges View	10548	Total 10548 Claimed 10548	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1758	Total 1758 Claimed 1758	0	0	0	0
Communication Expenses	Postage charges	41	Total 41 Claimed 41	0	0	0	0

Printing and Stationery	Prospectus printing	12709	Total 12709 Claimed 12709	0	0	0	0
Printing and Stationery	Exam papers and form printing	16291	Total 16291 Claimed 16291	0	0	0	0
Printing and Stationery	Other stationary	13202	Total 13202 Claimed 13202	0	0	0	0
Establishment Expenses	Electricity	71485	Total 71485 Claimed 71485	0	0	0	0
Contractual Services	Sweeping and cleaning services View	16000	Total 16000 Claimed 16000	0	0	0	0
Contractual Services	Security services View	53450	Total 53450 Claimed 53450	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	291	Total 291 Claimed 291	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	929800	Total 929800 Claimed 929800	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	30414	Total 30414 Claimed 30414	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3811	Total 3811 Claimed 3811	0	0	0	0
Total Expenses		8051770	8051770	0	0	0	0
Total Claimed Expenses			8051770				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24